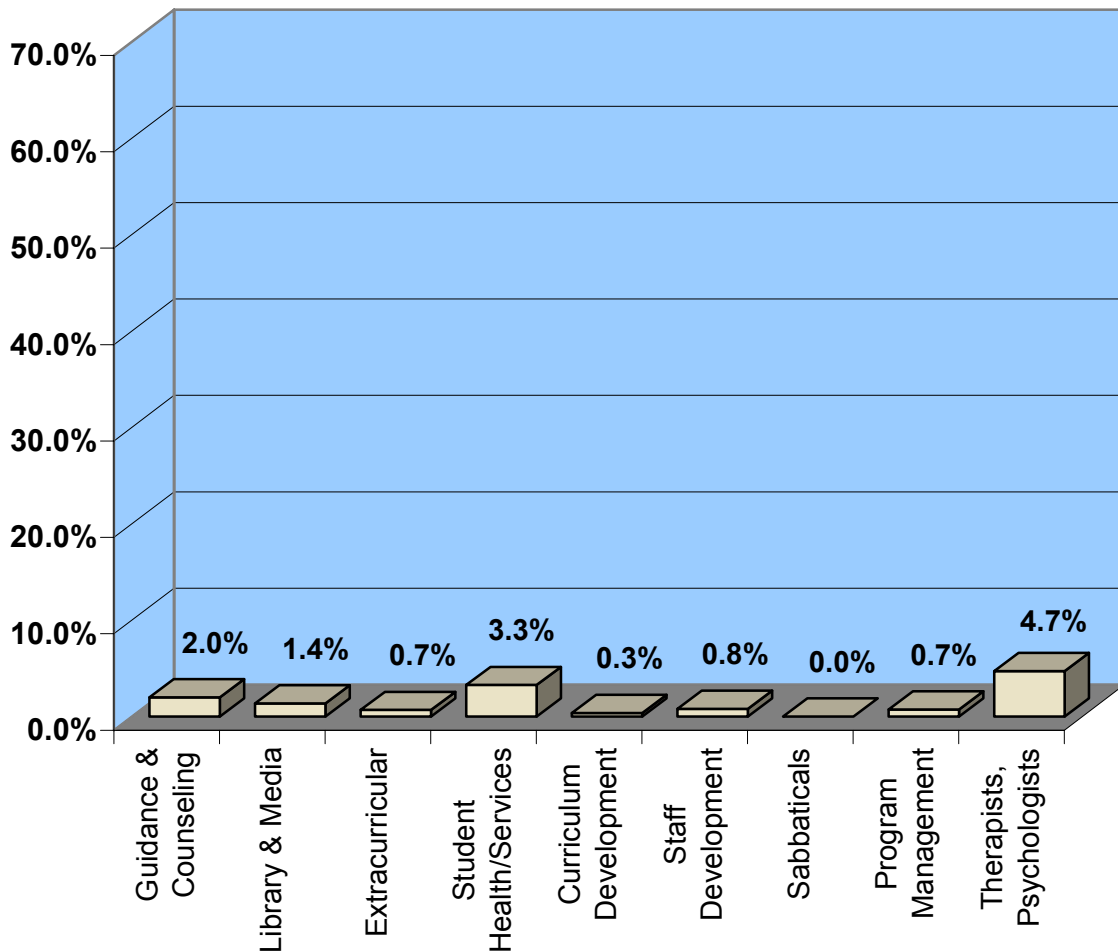


Newport School District

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,259	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$804,307	\$356	2.0%
Library & Media	\$550,447	\$244	1.4%
Extracurricular	\$275,060	\$122	0.7%
Student Health & Services	\$1,329,876	\$589	3.3%
Curriculum Development	\$142,028	\$63	0.3%
Staff Development & Support	\$319,667	\$142	0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$296,021	\$131	0.7%
Therapists, Psychologists, et al	\$1,915,925	\$848	4.7%
Instructional Support Expenditures	\$5,633,331	\$2,494	13.8%
Total District Expenditures	\$40,735,803	\$18,033	100.0%